

	Running Year Totals		
	Undup Children	Expenditures	Service Hours
July Total	524	\$197,437	2,220
Working Caretaker Relative	15	\$5,799	3,656
CPS	36	\$11,573	9,481
Block-Grant TANF	78	\$31,357	52,571
Block-Grant Non-TANF	395	\$148,158	180
Tribal IV-E	1	\$550	
August Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
September Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
October Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
November Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
December Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
January Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
February Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
March Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
April Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
May Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
June Total			
Working Caretaker Relative			
CPS			
Block-Grant TANF			
Block-Grant Non-TANF			
Tribal IV-E			
STATE FISCAL YEAR END		\$0	0